



Community Advisory Team Meeting #3

October 9, 2023



|  SHP

Community Advisory Meeting #3

Welcome - Kyle Wolfe, Superintendent

1. Welcome!
2. Role of the Community in Master Planning
 - a. Community Presentations and Surveys
 - b. Community Advisory Team: Develop community values and make the recommendations that the CAT will present to the Board of Education
 - c. Questions?? Feel free to go to the planning website.

<https://growingtvlsd.com/>

3. Josh Predovich - SHP

Master Planning – Agenda

- Master Planning Timeline
- Foundational Information
- Master Plan Options
- Next Steps



Overall Message:

The District is in a great position to start planning for future growth!

A Community-Created Plan

Our process delivers master plans that are...



**Educationally
Fantastic**



**Financially
Responsible**



**Community
Developed &
Supported**



Community Advisory Team - Meetings

- CAT #1 - August 29th @ 6PM
- CAT #2 - September 19th @ 6PM
 - **Community Presentation #2 - October 4th @ 6PM**
- CAT #3 - October 9th @ 6PM
 - **Community Survey #2 - October 10th - October 20th**
- CAT #4 - November 7th @ 6PM
- BOE Meeting - November 13th



CAT Mtg #2- Exercise 2.1

PROs / CONs Exercise #1

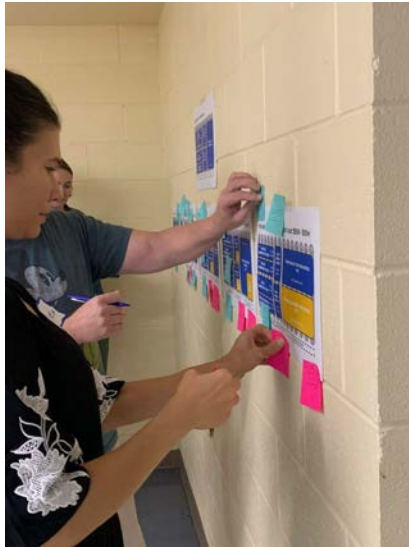
- Get up and move!
- Use post-it notes to share your thoughts on the master plan options.
- Are there other options / variations we should explore?
- Remember our three goals:

Educationally Fantastic

Financially Responsible

Community Developed & Supported



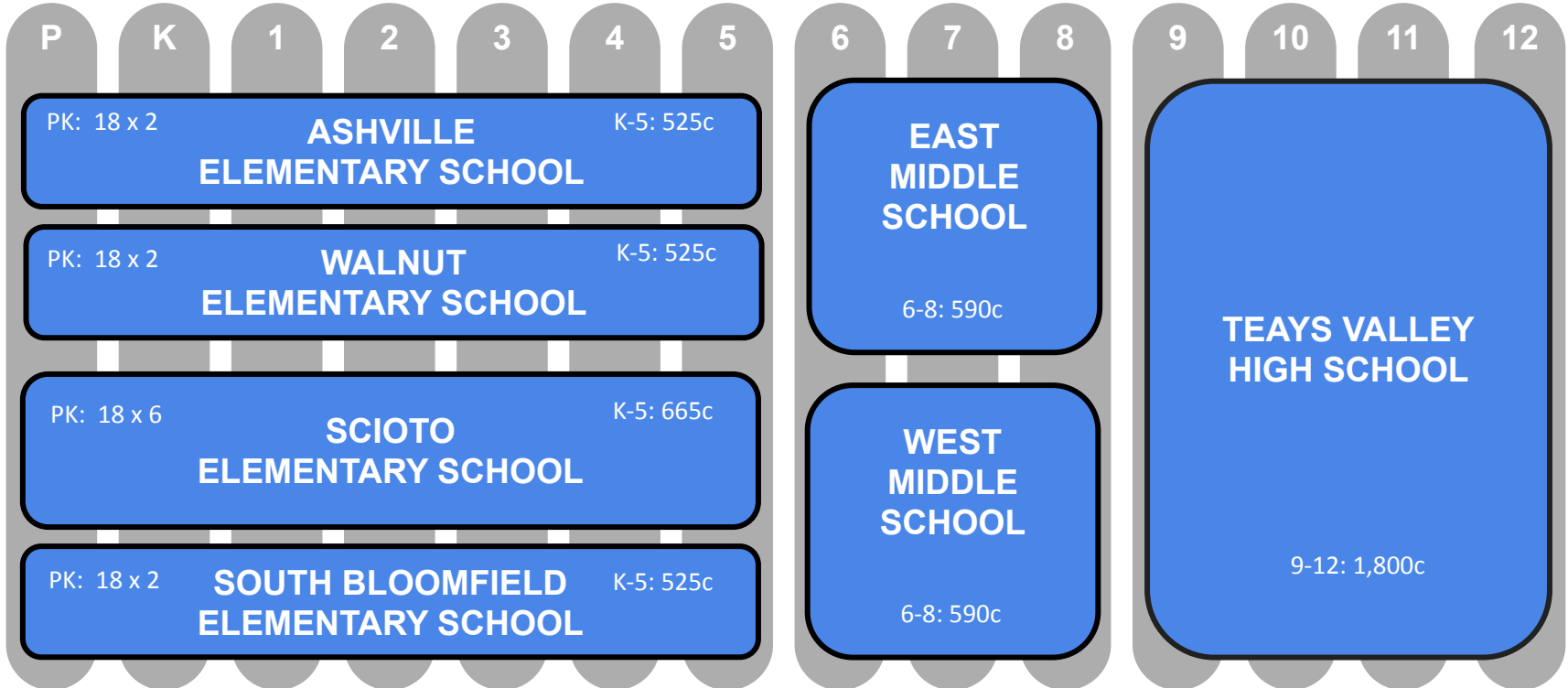


MASTER PLAN OPTIONS

Scan to View



Current district configuration



PK: 181

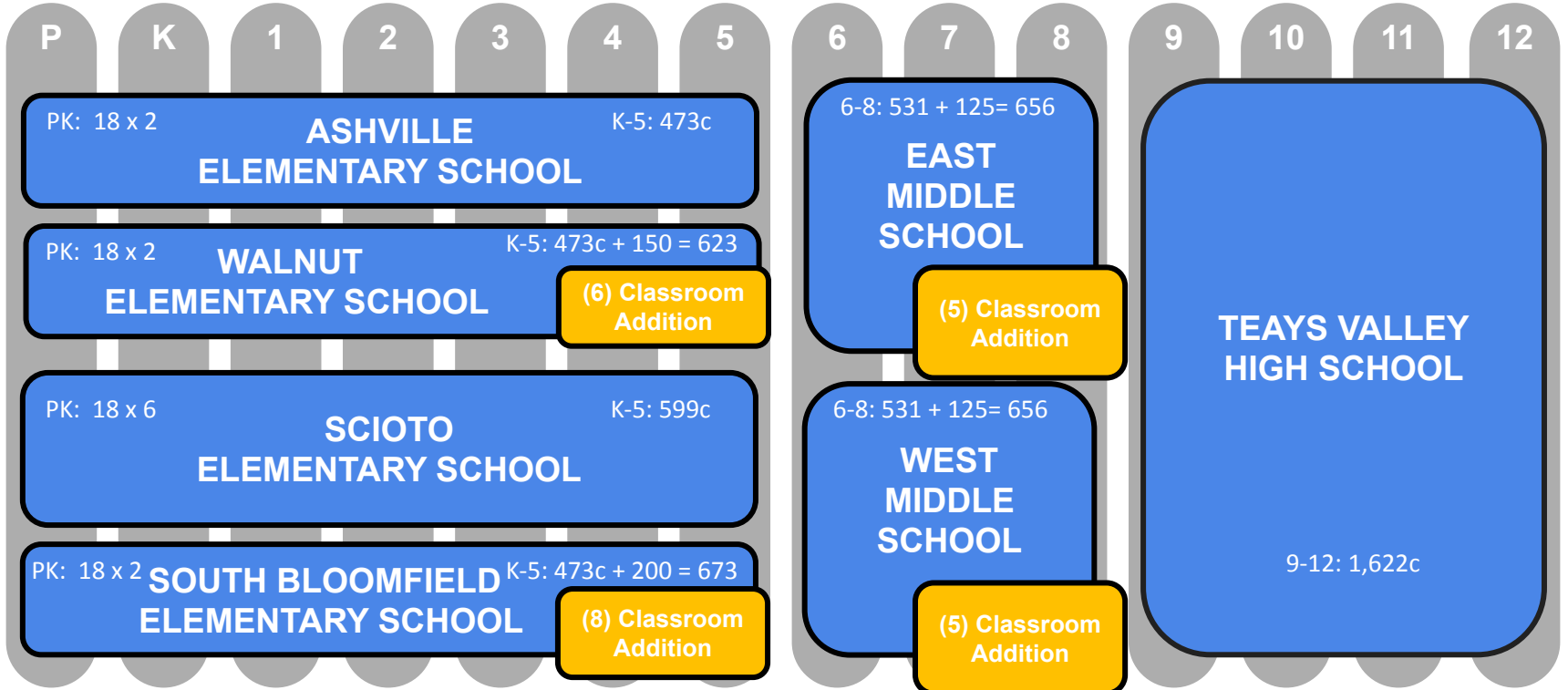
K-5 Enrollment: 2,026

6-8 Enrollment: 1,026

9-12 Enrollment: 1,250

mp option A

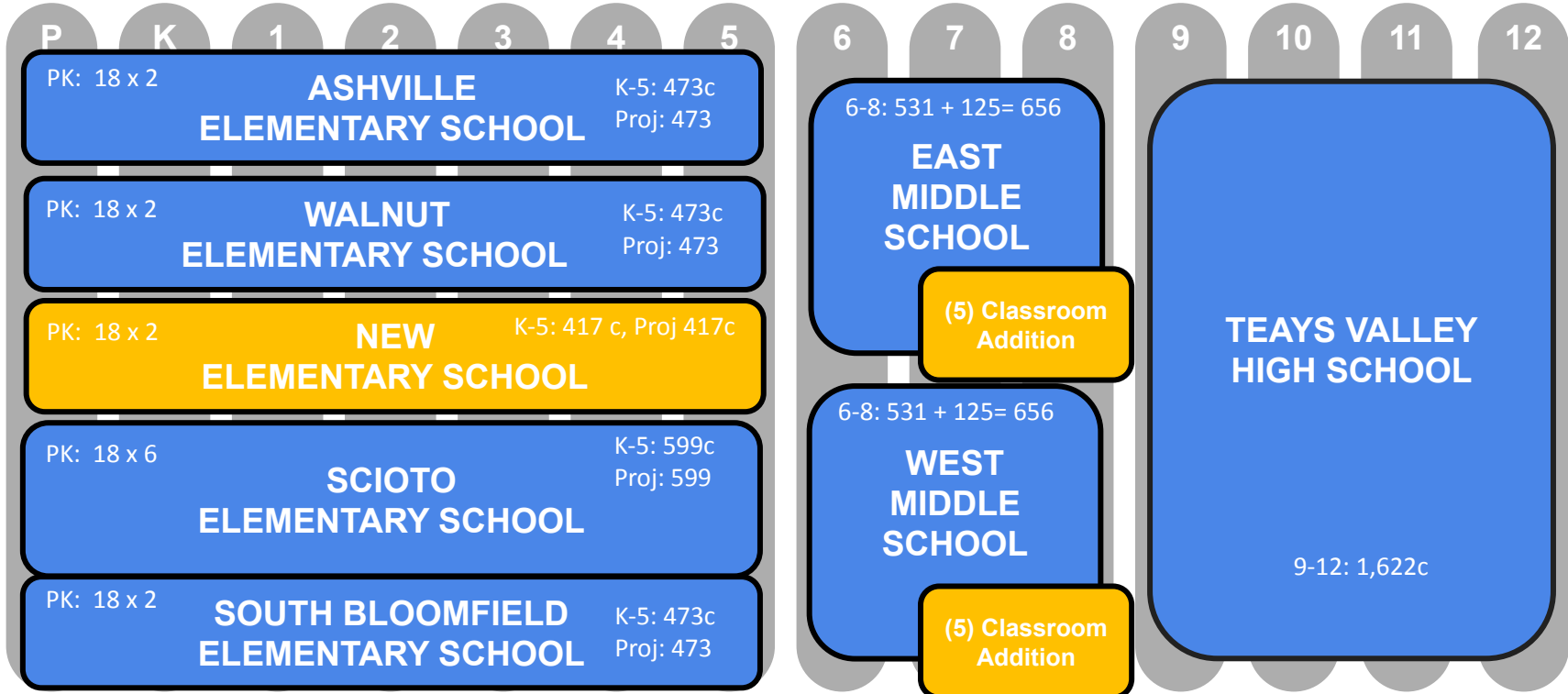
range of cost: \$16M - \$17.6M



PK: 216 | K-5 Capacity: 2,368 (2,358) | 6-8c: 1,312 (1,277) | 9-12 Capacity: 1,622 (1,447)

mp option B-1

range of cost: \$28.8M - \$31.7M



PK: 216

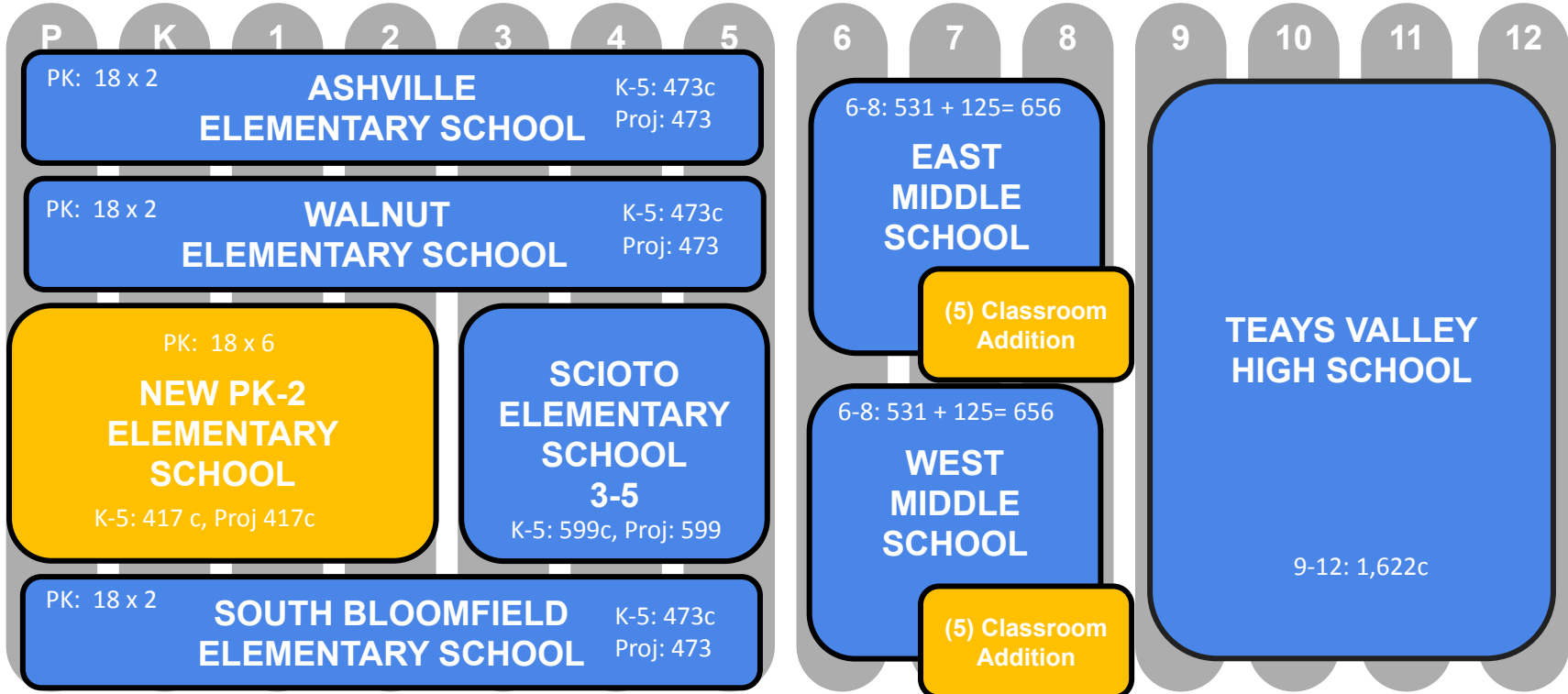
K-5 Capacity: 2,410 (2,358)

6-8c: 1,312 (1,277)

9-12 Capacity: 1,800

mp option B-2

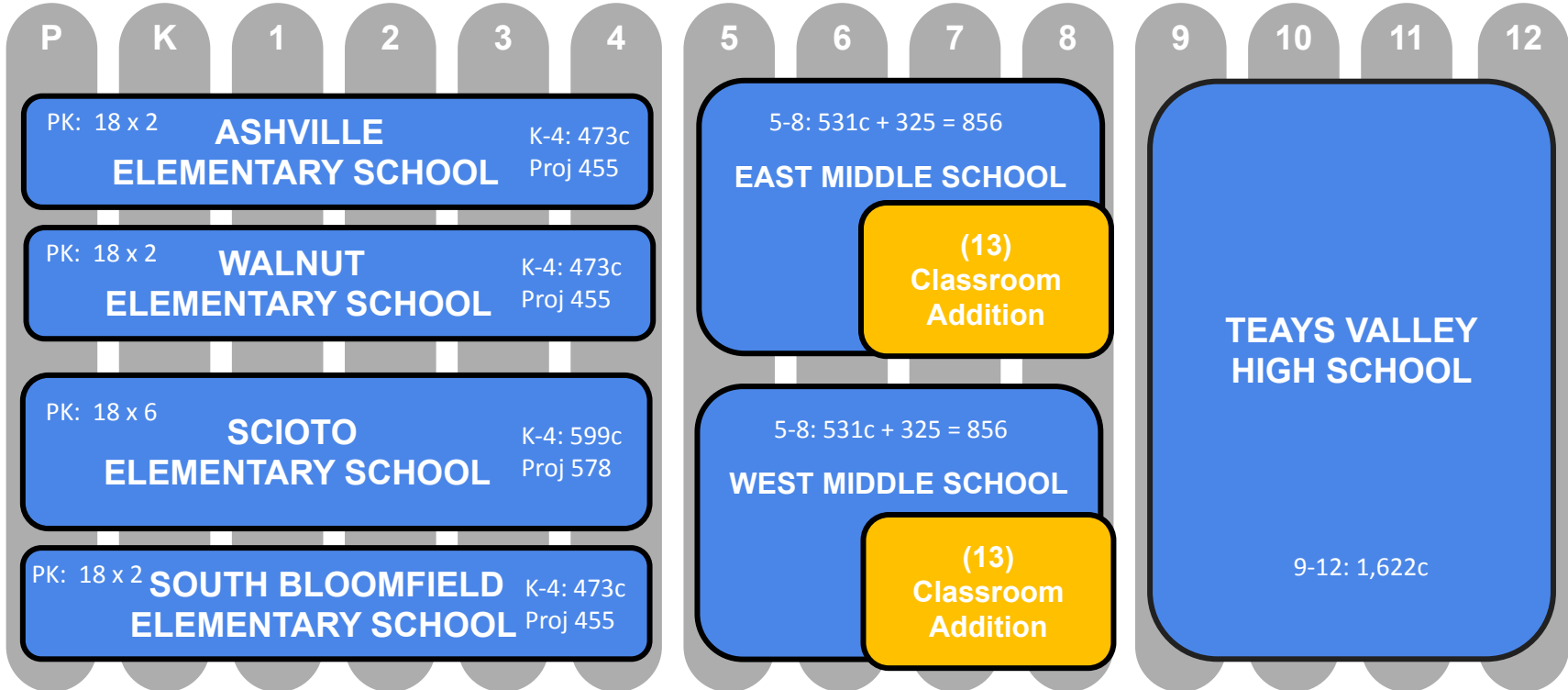
range of cost: \$30.8M - \$33.8M



PK: 216 | K-5 Capacity: 2,410 (2,358) | 6-8c: 1,312 (1,277) | 9-12 Capacity: 1,800

mp option C

range of cost: \$17.6M - \$19.4M



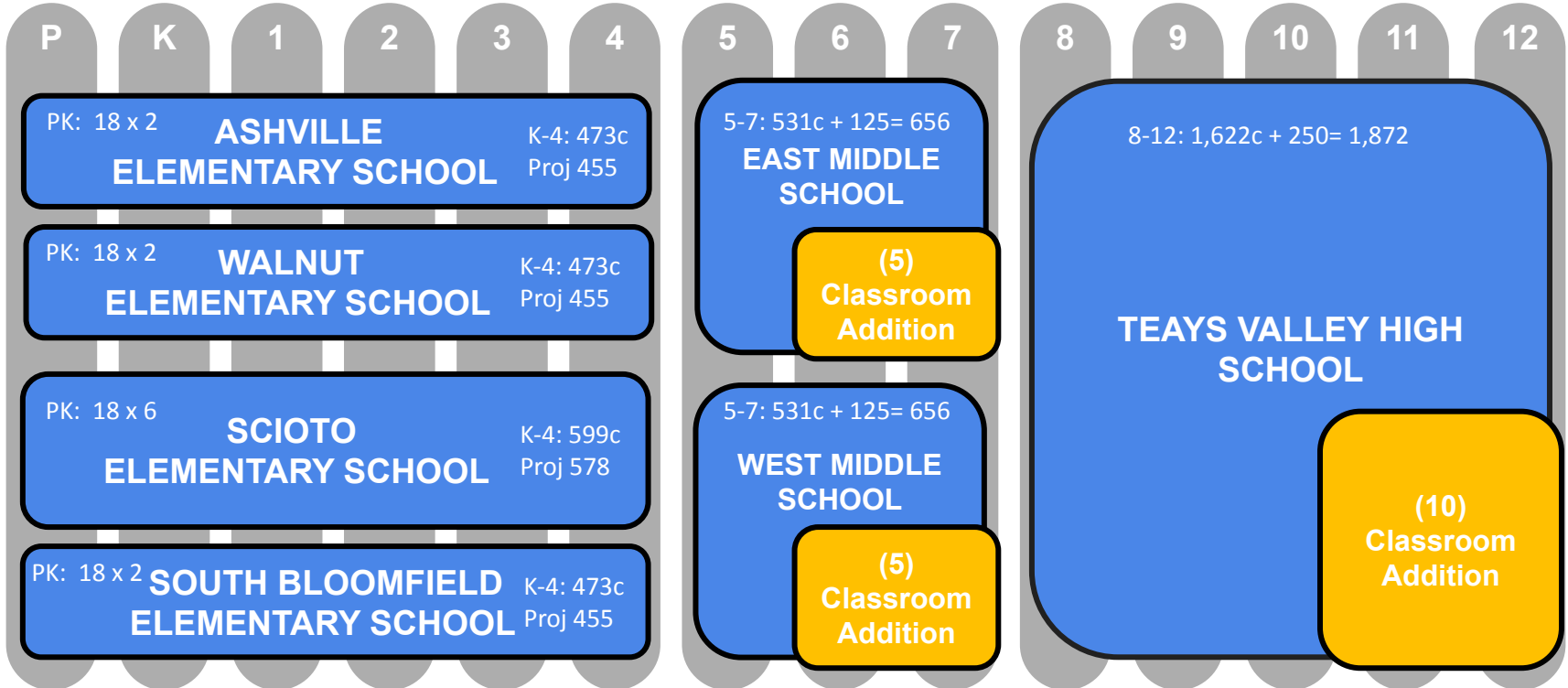
PK: 216 K-4 Capacity: 1,943 (1,943)

5-8c: 1,712 (1,695)

9-12 Capacity: 1,800

mp option D

range of cost: \$13.6M - \$15M



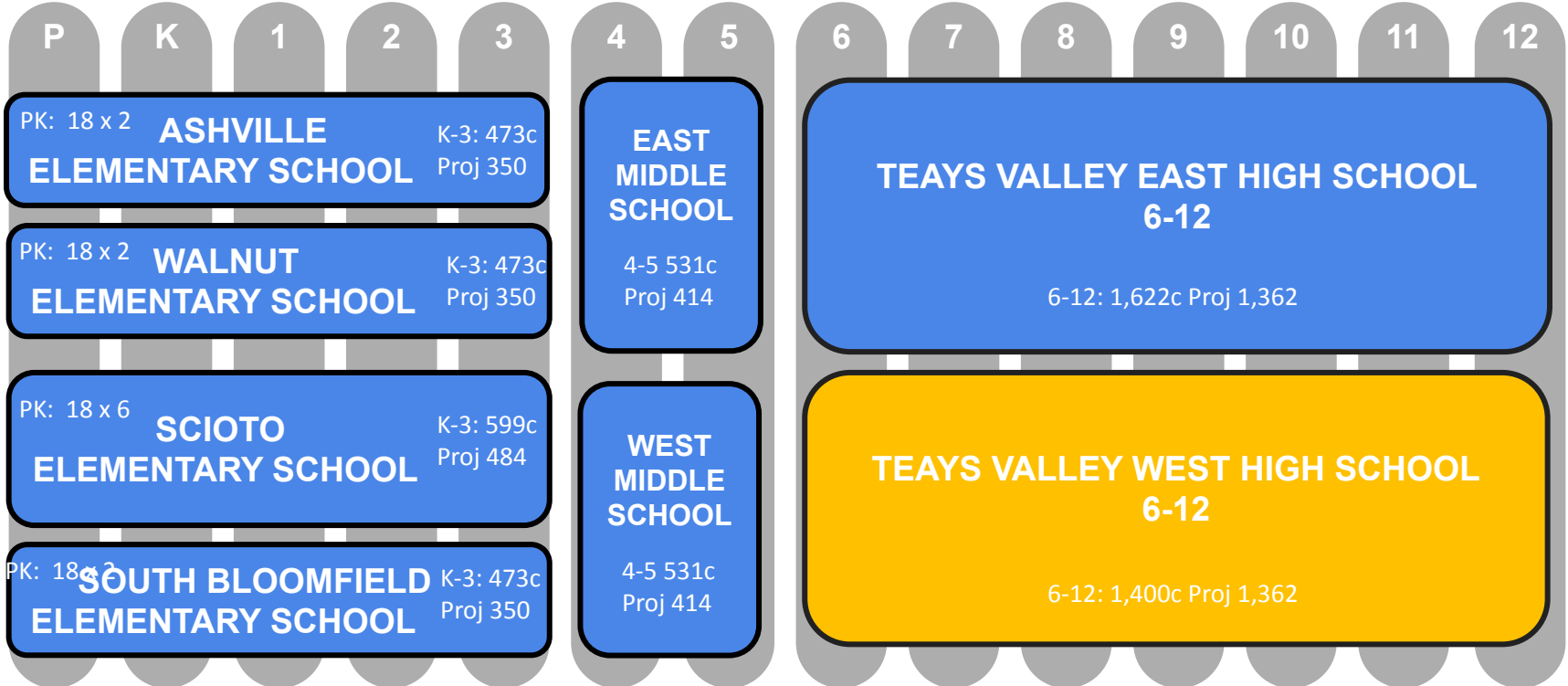
PK: 216 K-4 Capacity: 1,943 (1,943)

5-7c: 1,294 (1,274)

8-12 Capacity: 1,872 (1,868)

mp option E

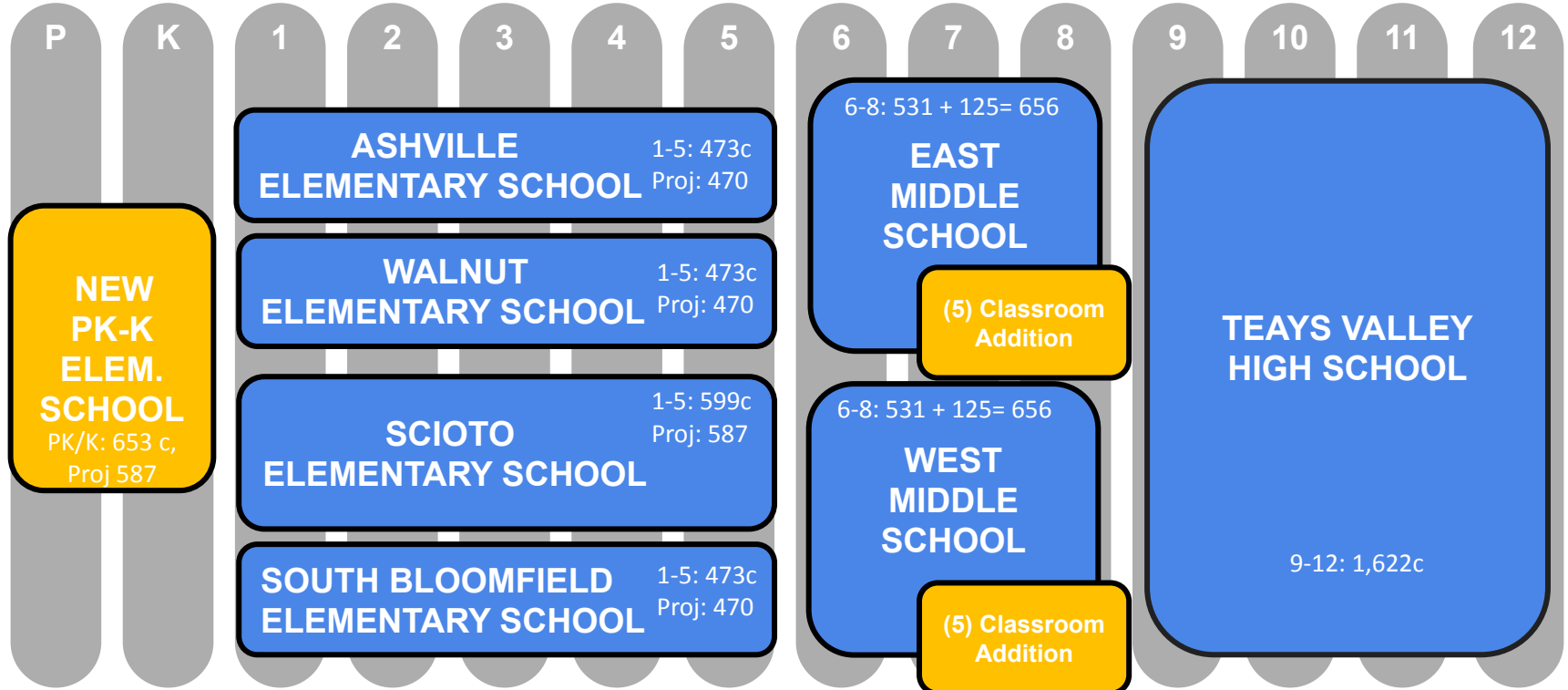
range of cost: \$92M - \$101M



PK: 216 | K-4 Capacity: 2,018 (1,534) | 4-5c: 1,062 (827) | 6-12 Capacity: 3,022 (2,724)

mp option F

range of cost: \$39.6M - \$43.6M



PK/K: 653 (587)

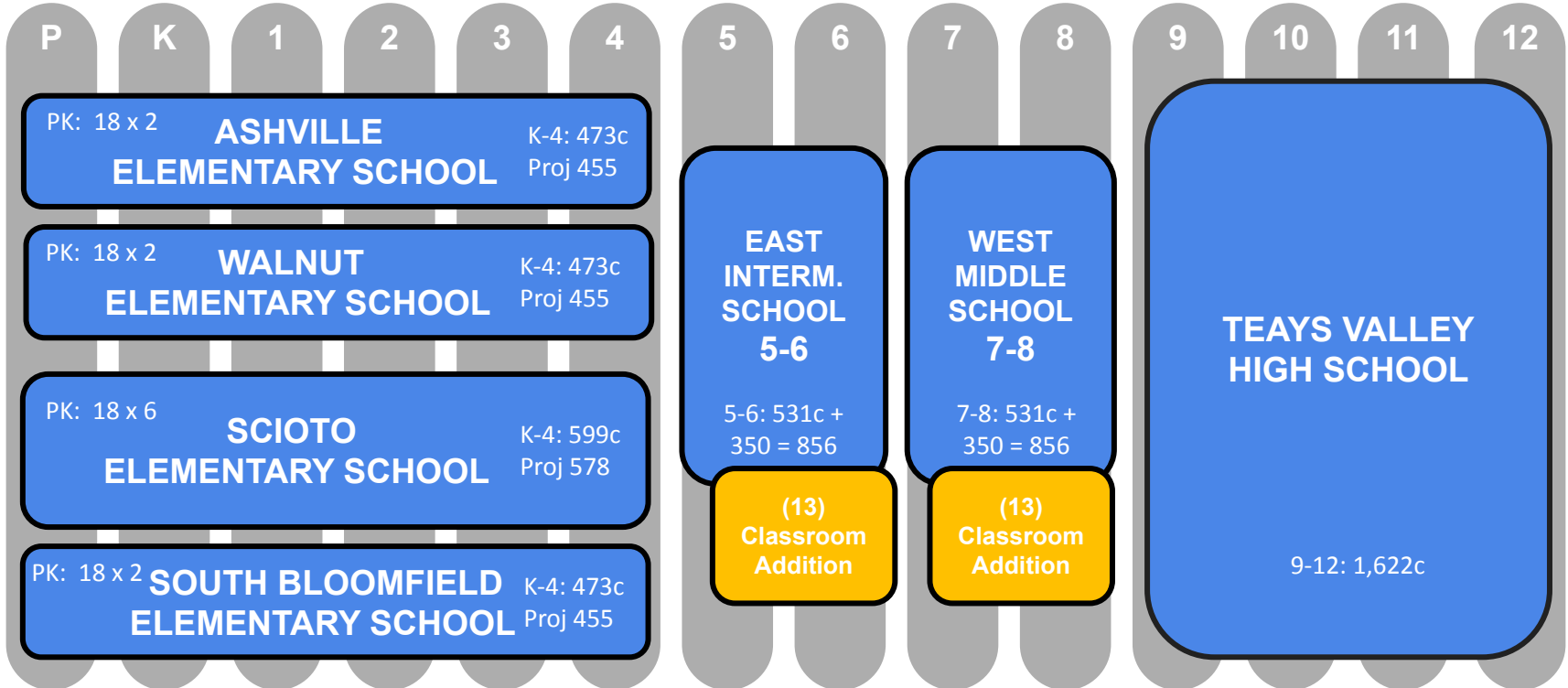
1-5 Capacity: 2,018 (1,997)

6-8c: 1,312 (1,277)

9-12 Capacity: 1,800

mp option G

range of cost: \$17.6M - \$19.4M



PK: 216 | K-4 Capacity: 1,943 (1,943)

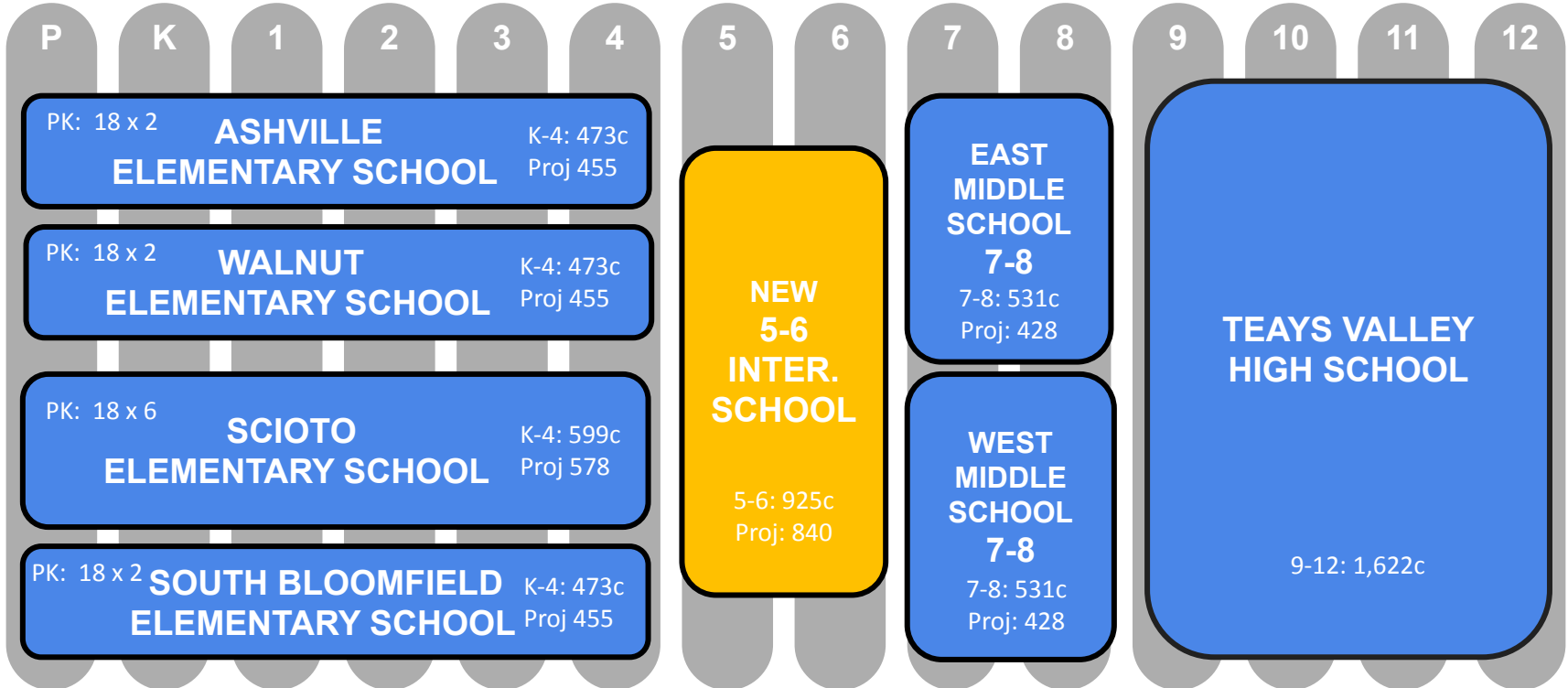
5-6c: 881 (840)

7-8c: 881 (855)

9-12 Capacity: 1,800

mp option H

range of cost: \$54M - \$59.4M



PK: 216 | K-4 Capacity: 1,943 (1,943)

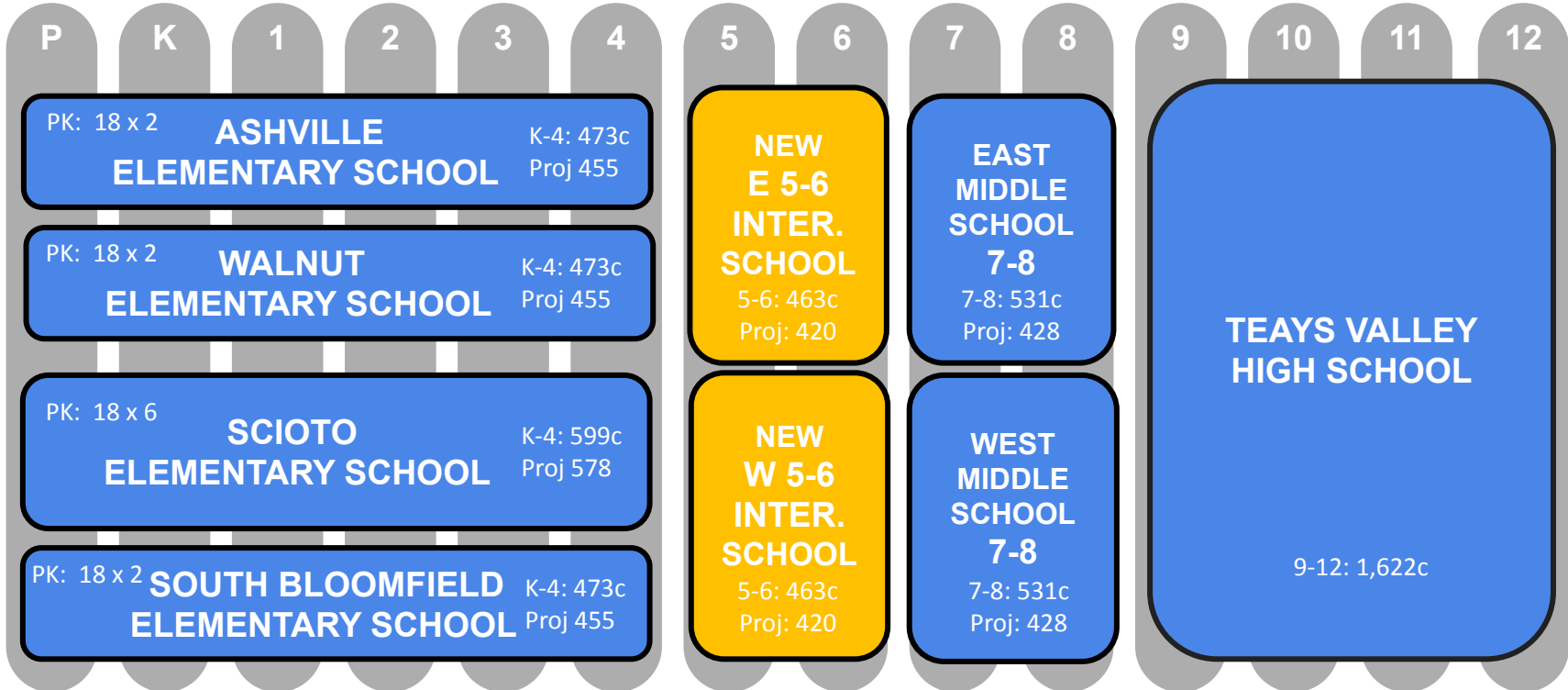
5-6c: 925 (840)

7-8c: 1062 (856)

9-12 Capacity: 1,800

mp option I-1

range of cost: \$56M - \$61.6M



PK: 216 | K-4 Capacity: 1,943 (1,943)

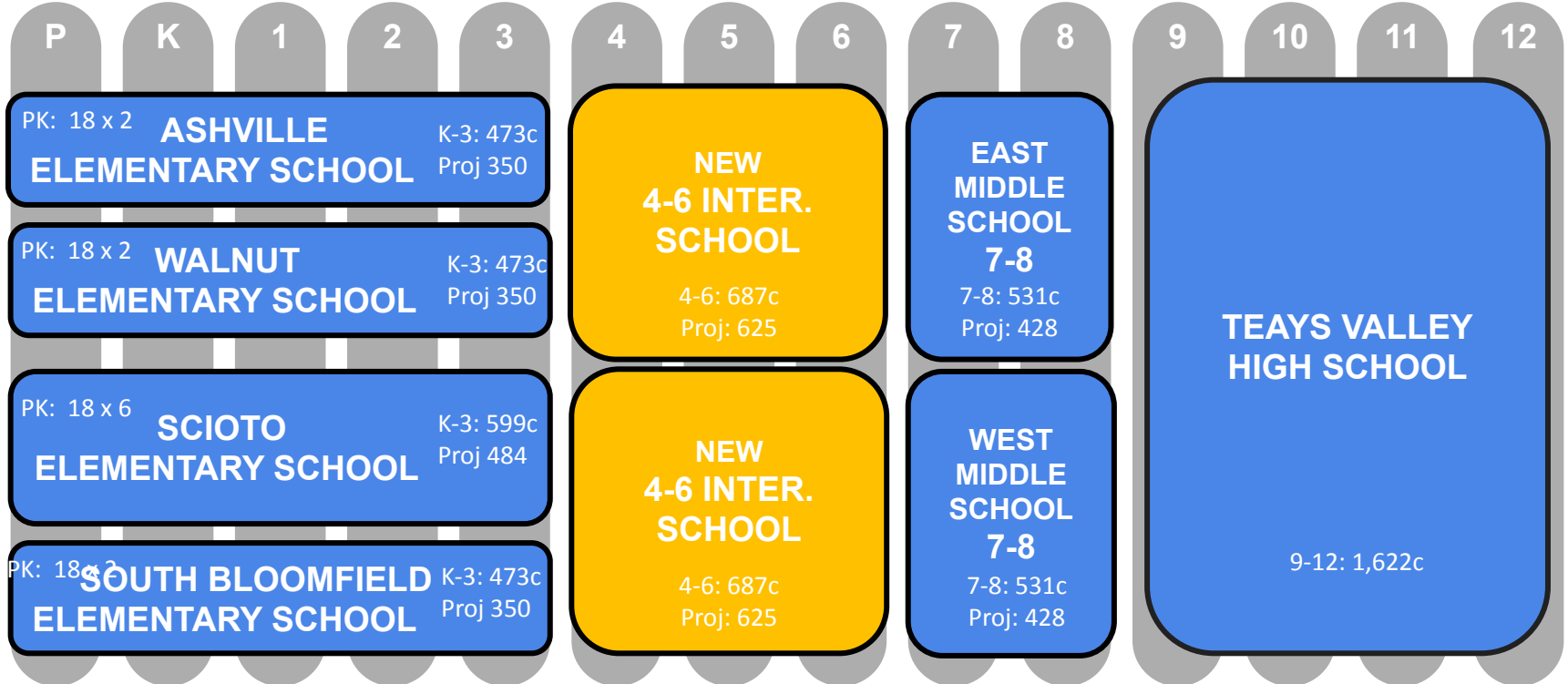
5-6c: 924 (840)

7-8c: 1062 (856)

9-12 Capacity: 1,800

mp option I-2

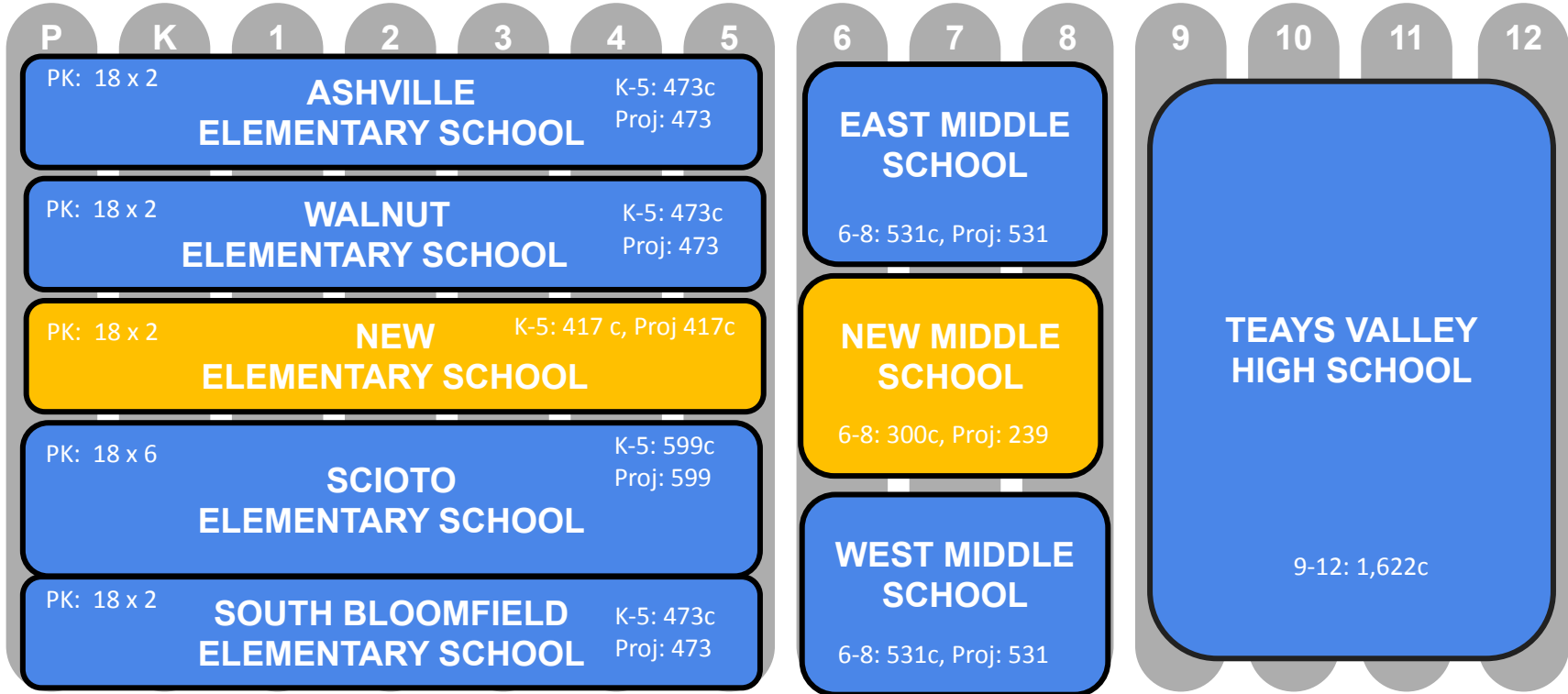
range of cost: \$82M - \$90.2M



PK: 216 | K-4 Capacity: 2,018 (1,534) | 4-6c: 1,374 (1,249) | 7-8c: 1062 (856) | 9-12 Capacity: 1,800

mp option J-1

range of cost: \$40M - \$44M



PK: 216

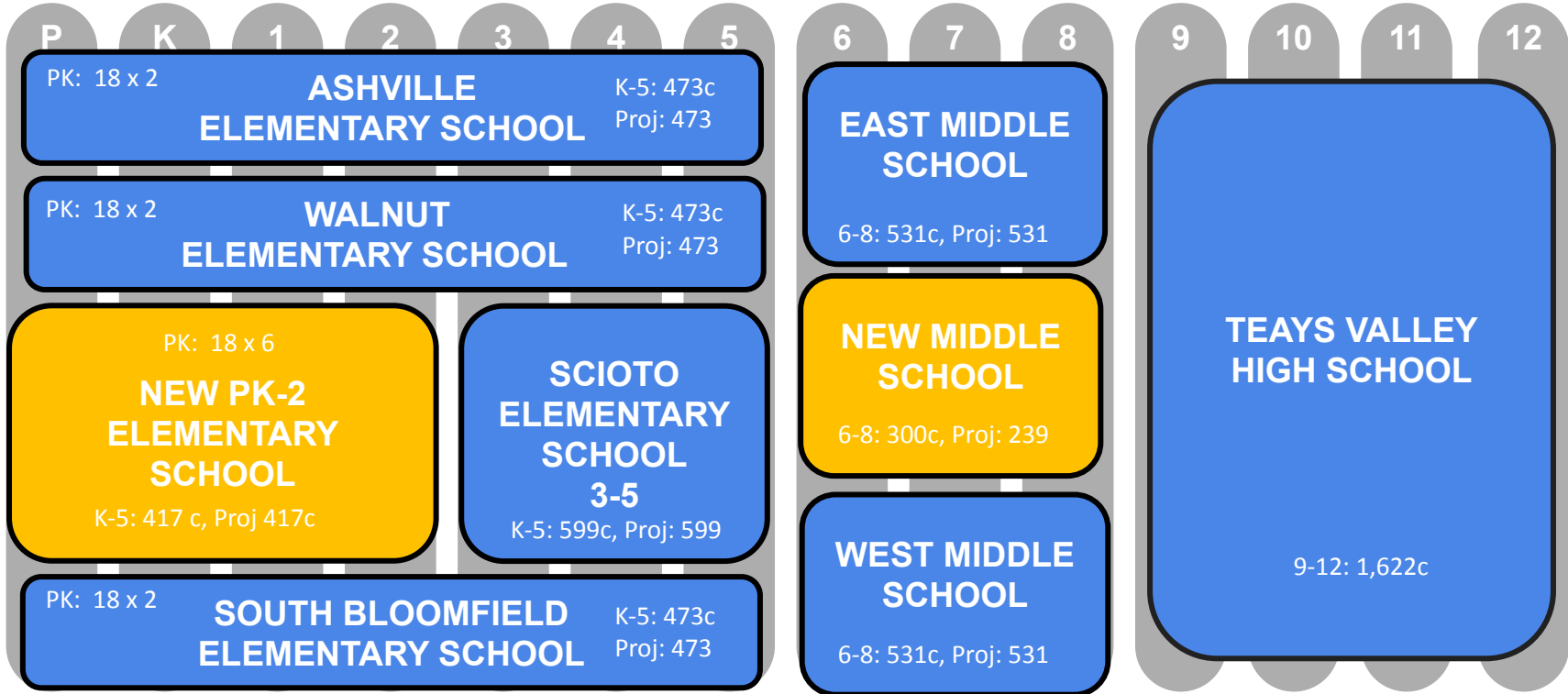
K-5 Capacity: 2,410 (2,358)

6-8c: 1,362 (1,277)

9-12 Capacity: 1,800

mp option J-2

range of cost: \$42M - \$46.2M



PK: 216

K-5 Capacity: 2,410 (2,358)

6-8c: 1,362 (1,277)

9-12 Capacity: 1,800

Master Plan Options



Description:

Option A: Addition @ SBES, Addition @ WES,
Addition @ WMS, Addition @ EMS

Option B1: (1) New PK-5 Elementary School,
Addition @ WMS, Addition @ EMS

Option B2: (1) New PK-2 Elementary School,
Addition @ WMS, Addition @ EMS

Option C: Move 5th Grade to MS,
Add larger Additions to WMS, EMS

Base Cost:

\$16M - \$17.6M

\$28.8M - \$31.7M

\$30.8M - \$33.8M

\$17.6M - \$19.4M

Master Plan Options



Description:

Option D: Move 5th Grade to MS, Move 8th Grade to TVHS, Additions @ WMS, EMS & TVHS

Option E: Convert ES to K-3, MS to 4-5
TVHS to 6-12, Build (1) New High 6-12 High School

Option F: Build New PK-K,
Addition @ WMS, Addition @ EMS

Option G: Convert EMS to 5-6 with an Addition,
Convert WMS to 7-8 with an Addition

Base Cost:

\$13.6M - \$15M

\$92M - \$101M

\$39.6M - \$43.6M

\$17.6M - \$19.4M

Master Plan Options



Description:

Option H: Build (1) New 5-6 Intermediate School,
Convert WMS & EMS to 7-8

Base Cost:

\$54M - \$59.4M

Option I-1: Build (2) New 5-6 Intermediate Schools

\$56M - \$61.6M

Option I-2: Build (2) New 4-6 Intermediate Schools

\$82M - \$90.2M

Option J1: (1) New PK-5 Elementary School,
Build (1) New 6-8 Middle School

\$28.8M - \$31.7M

Option J2: (1) New PK-2 Elementary School,
Build (1) New 6-8 Middle School

\$30.8M - \$33.8M



CAT Mtg #3- Exercise 3.1

Red Dot / Green Dot Exercise #1

- Educators on the left, Community Members on the right!
- Everyone gets (3) red dots and (5) green dots
 - Rate your favorites
 - Post-it notes - need more info, add suggestions





CAT Mtg #3- Exercise 3.2

5 In, 5 Out, Clubhouse Favorite

- Stay in your Educators / Community Groups
- Review the results of Red Dot / Green Dot
 - Are there plans that can be eliminated?
 - Are there plans that need another variation?
 - Is there more info needed?
- Discuss / Debate the merits of the remaining plans
- Pick 5 to keep, 5 to eliminate and a possible favorite
- Teams report out





CAT Mtg #3- Community Survey

Master Plan Options for Community Consideration

- Discuss / Debate the merits of the remaining plans
- Can we pare down to 5-6 options on which we want community comments?
- Are there any other specific questions that we would like to hear back on?



Master Planning – Next Steps

- Community Survey - Open October 10th to October 20th
- CAT #4: Finalize Master Plan Options
 - Review Community Survey Results
 - Site investigation: Anything additional needed?
 - Refine the final recommendation





Have comments/questions?

Visit our master planning website to submit your comments and questions:

[GrowingTVLSD.com](https://growingtvlsd.com)

Or reach out to us directly:

Kyle Wolfe, Superintendent
kwolfe@tvsd.us

Julie DeLisio, Director of Communications
jdelisio@tvsd.us

